

CLERK'S OFFICE

APPROVED

Date: 6-14-05

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Economic & Community
Development

For reading: May 31, 2005

ANCHORAGE, ALASKA

AR NO. 2005- 133

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING ONE MILLION TWO HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,239,350) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT'S EAGLE RIVER-CHUGIAK PARKS, RECREATION, AND COMMUNITY DEVELOPMENT DIVISION'S 2005 OPERATING BUDGET, AS A CONTRIBUTION TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL IMPROVEMENTS.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That ONE MILLION TWO HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,239,350) shall be appropriated from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) Parks and Recreation Division's 2005 Operating Budget as a Contribution to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Plan Fund (462) for the purpose of capital maintenance and improvements.

Section 2. This resolution shall become effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 14th day of June, 2005.

Anna J. Fairclough
Chair

ATTEST:

Brian E. Jensen
Municipal Clerk

Department Appropriation: OECD-Eagle River-Chug. Parks, Rec., & Com. Dev. \$1,239,350

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 382-2005

Meeting Date: May 31, 2005

From: Mayor

Subject: Assembly Resolution No. AR 2005 - 133 Appropriating One Million Two Hundred Thirty-Nine Thousand Three Hundred Fifty Dollars (\$1,239,350) from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162), Office of Economic and Community Development's Eagle River-Chugiak Parks, Recreation and Community Development Division's 2005 Operating Budget, as a Contribution to the Eagle River Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Improvements.

In April 2004, voters from the Eagle River-Chugiak Parks and Recreation Service Area approved a new \$0.50 mill rate to generate capital funds for parks and recreation improvements. This mill levy will generate \$1,239,350 for capital maintenance and improvements in 2005. These revenues are being collected and deposited into the Eagle River-Chugiak Parks and Recreation Service Area's operating fund (162).

By enacting AR 2005 - 133, the \$1,239,350 will be appropriated from the operating fund (162) as a contribution to the Eagle River-Chugiak Parks and Recreation Capital Improvement Plan Fund (462).

The following budget is presented for Assembly information:

Revenues:	462-5625-9601	Contributions from Other Funds	\$1,239,350
Expenditures:	462-5625-5301	Land Improvement Account	\$1,239,350

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2005- 133 APPROPRIATING ONE MILLION TWO HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,239,350) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) PARKS AND RECREATION DIVISION 2005 OPERATING BUDGET AS A CONTRIBUTION TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PLAN FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

Prepared by: John Rodda, Eagle River PR&CD and Linda Brooks, OE&CD

Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

162-5474-3901-547400 BP2005 \$1,239,350

(2005 Operating Budget – OECD Eagle River-Chug. Parks, Rec., & Comm. Dev. Division)

Concur: Denis LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor